

# **Work for Others**

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; and work for other Hanford Site contractors.

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2009.

## Schedule/Cost Performance (\$M)

Current Period (Month)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$0.8	\$0.8	\$1.7	\$0.0	0.0%	-\$0.8	-96.9%	\$8.2
Fernald Pension & Health	\$0.7	\$0.7	\$10.7	\$0.0	0.0%	-\$10.0	-1355.1%	\$11.7
HAMMER RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$2.4
National Guard Bureau RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$0.7
WFO Transfers - CHPRC	\$7.1	\$7.1	\$4.3	\$0.0	0.0%	\$2.8	39.0%	\$46.6
WFO Transfers - WRPS	\$1.0	\$1.0	\$0.7	\$0.0	0.0%	\$0.4	36.0%	\$8.1
WFO Transfers - CHG Closeout	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$0.5	\$0.5	\$0.4	\$0.0	-0.6%	\$0.1	22.2%	\$5.4
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	95.6%	\$0.1
WFO Non-Transfers - AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-3.8%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	73.3%	\$0.1
WFO Non-Transfers - WCH	\$0.4	\$0.4	\$0.2	\$0.0	0.0%	\$0.1	40.3%	\$4.1
<b>Total Work for Others</b>	<b>\$10.8</b>	<b>\$10.8</b>	<b>\$18.1</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>-\$7.3</b>	<b>-67.1%</b>	<b>\$87.6</b>

Numbers are rounded to the nearest \$0.1M.

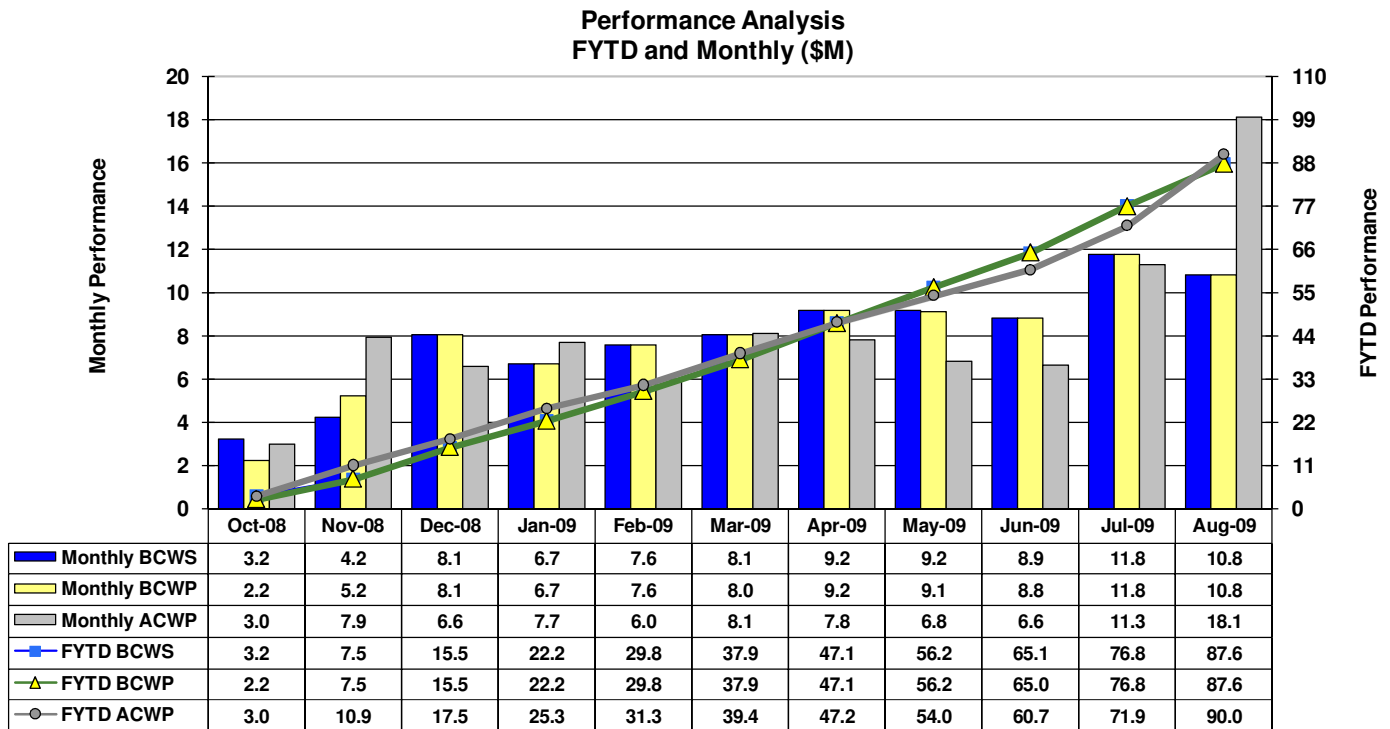
Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance	Schedule Variance %	Cost Variance	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$8.2	\$8.2	\$7.7	\$0.0	0.0%	\$0.5	6.2%	\$8.2
Fernald Pension & Health	\$11.7	\$11.7	\$18.9	\$0.0	0.0%	-\$7.2	-61.2%	\$11.7
HAMMER RFSs	\$2.4	\$2.4	\$2.6	\$0.0	0.0%	-\$0.1	-5.5%	\$2.4
National Guard Bureau RFSs	\$0.7	\$0.7	\$0.5	\$0.0	0.0%	\$0.1	0.0%	\$0.7
WFO Transfers - CHPRC	\$46.6	\$46.6	\$44.2	\$0.0	0.0%	\$2.5	5.3%	\$46.6
WFO Transfers - WRPS	\$8.1	\$8.1	\$7.0	\$0.0	0.0%	\$1.1	13.7%	\$8.1
WFO Transfers - CHG Closeout	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$5.4	\$5.4	\$4.8	\$0.0	-0.4%	\$0.6	11.6%	\$5.4
WFO Non-Transfers - BNI	\$0.1	\$0.1	\$0.0	\$0.0	0.0%	\$0.0	41.5%	\$0.1
WFO Non-Transfers - AMH	\$0.2	\$0.2	\$0.2	\$0.0	0.0%	\$0.0	-18.2%	\$0.2
WFO Non-Transfers - ATL	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	32.5%	\$0.1
WFO Non-Transfers - WCH	\$4.1	\$4.1	\$4.1	\$0.0	0.0%	\$0.0	0.5%	\$4.1
<b>Total Work for Others</b>	<b>\$87.6</b>	<b>\$87.6</b>	<b>\$90.0</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>-\$2.4</b>	<b>-2.7%</b>	<b>\$87.6</b>

Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (\$0.0M/0.0%):** The variance is within threshold; no variance analysis is required.

**FYTD COST PERFORMANCE (-\$2.4 M/-2.7%):** The primary cause for the unfavorable \$2.4M cost variance is associated with the Fernald Pension & Health: DOE/RL placed \$10M on the PHMC August 18, 2009, for a payment to be made before the end of the contract on August 26, 2009. The \$10M did not get updated into the BCWS, resulting in an erroneous cost variance. This was offset by underruns in the Work for Others Transfers area for the CH2M HILL Plateau Remediation Company – Plateau Remediation Contract (CHPRC) and Washington River Protection Solutions, LLC (WRPS).

## Schedule/Cost Performance (\$M), continued



## Milestone Achievement

There are no *Hanford Federal Facility Agreement and Consent Order* (Tri-Party Agreement) milestones assigned for completion within the Work for Others work scope this fiscal year.